

2019 GOALS

PERFORMANCE BENCHMARKS REPORT 5-YEAR TREND						
	AY14	AY15	AY16	AY17	AY18	GOALS AY19
ENROLLMENT:						
Total Enrollment	7135	6207	5659	5713	5800/5788	6366
Total Credit Hours	124,718	108,979	96,312	94,292	96,000	109,600
FTE	4157	3632	3210	3143	3223/3031	3545
High School Enrollment	162	231	235	343	412/258	453
Dual Enrollment— Conversion to ATC				2.3%	20%*	30%
Dual Enrollment— Conversion to TCSG				2.8%	30%*	40%
RETENTION:						
	62.7%	63.5%	63.6%	65.4%	66.9%/63%	73%



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PERFORMANCE BENCHMARK REPORT 5 YEAR TREND						
	AY14	AY15	AY16	AY17	AY18	GOAL 2019
GRADUATES AWARDS PLACEMENT:						
Graduation Rate*	55.0%	61.9%	65.2%	66.0%	68.1%	74%
IPEDS Graduation Rate**	23.0%	24.0%	31.0%	39.0%	39.0%	44.0%
ECONOMIC DEVELOPMENT:						
# of Companies	110	145	103	122	28	131
# Total Trainee Contact Hours	195,847	240,356	135,683	88,751	10,768	171,639
ADULT EDUCATION:						
Total Adult Education Enrollment	765	845	860	1041	875	1100

*Graduation Rate=The annual calculation of the number of graduates divided by the sum of graduates plus non-graduate leavers.

**IPEDS Graduation Rate=The rate required for disclosure and/or reporting purposes under Student Right-to-Know. Calculated as the total number of completers within 150% of normal time divided by the revised cohort minus any allowable exclusions.

